



2022 Progress Report. 2022 was a year to be proud about for the South King Housing and Homelessness Partners (SKHHP). Building on work done in 2020 and 2021 to pool Substitute House Bill (SHB) 1406 revenue from member jurisdictions and to establish the Housing Capital Fund, the Executive Board recommended its first projects for funding. 2022 saw a change in SKHHP staffing and required quick pivoting to recruit and hire a new Executive Manager and Program Coordinator. SKHHP also welcomed a new member to the coalition: Maple Valley.

WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 10 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

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GOVERNANCE AND ADMINISTRATION

Housing Capital Fund – Executive Board adopted 2022 SKHHP Housing Capital Fund Guidelines, SKHHP staff developed and released notice of funding and hosted pre-application meetings, Advisory Board reviewed and recommended projects, and Executive Board concurred and selected two affordable housing projects to financially support with pooled resources totaling \$1,393,308.

Recruitment and Hiring – Recruited and hired new Executive Manager and Program Coordinator.

New Member Jurisdiction – Welcomed Maple Valley to SKHHP as an official member.

Work Plan and Budget – Executive Board adopted 2023 work plan and budget, which was subsequently adopted by all member jurisdictions' legislative bodies and reflected partner feedback.

Advisory Board – Recruited three new Advisory Board members who were appointed in early 2023.

POLICY AND PLANNING

Affordable Housing Inventory – Initiated and managed project to map income-restricted housing and naturally occurring affordable housing (NOAH) in South King County, anticipated to launch in early 2023.

State Legislative Priorities – Executive Board working group developed 2023 state legislative priorities that were adopted by Executive Board to share with state delegation and inform partners on SKHHP's position on housing policies.

VISION 2050 Award – SKHHP and six member cities were awarded Puget Sound Regional Council's VISION 2050 award in the Working Together category for the South King County Subregional Housing Action Framework.

OUTREACH AND EDUCATION

Monthly Executive Board Educational Forums – Facilitated 10 informative presentations on housing-related topics including exploring the connection between a lack of affordable housing and homelessness and exploring the housing first model.

Participation in Local Meetings and Forums: Housing Interjurisdictional Team; South King County Homelessness Action Committee; South King County Joint Planners and Developers; South King County Human Service Planners; South King Housing Planners Group (SoKiHo); King County Affordable Housing Committee; Black Homeownership Initiative and PSRC Regional TOD Committee.

**South King Housing and Homelessness Partners
Fund Status as of December 2022**

REVENUES	OPERATING ACTUAL	HOUSING CAPITAL FUND ACTUAL	DEPARTMENT OF COMMERCE GRANT ACTUAL
Auburn	\$ 29,900	\$ 305,338	\$ 12,658
Burien	17,250	146,350	5,411
Covington	8,625	-	-
Des Moines	8,625	51,777	-
Federal Way	29,900	243,141	-
Kent	39,100	330,312	9,034
Maple Valley	7,188	-	-
Normandy Park	4,600	2,863	-
Renton	39,100	337,320	9,034
Tukwila	8,625	30,976	9,034
Unincorporated KC	39,100	-	-
King County additional contribution	50,900	-	-
Contributions/Donations	-	-	-
INTEREST EARNINGS	18,740	-	-
Total	\$ 301,653	\$ 1,448,075	\$ 45,172

EXPENDITURES	OPERATING ACTUAL
SKHHP Cost Reimbursement	280,350
Administration Fee	28,700
Total	309,050
Beginning Fund Balance – January 1, 2022	259,141
Estimated net change in fund balance – December 31, 2022	37,774
Estimated Ending Fund Balance – December 31, 2022	296,915

SKHHP Cost Reimbursement Detail	
EXPENDITURES	
Wages	157,696
Benefits	49,710
Supplies	-
Professional Services	47,345
Interfund Allocations	25,600
Administrative fee	28,700
Total	309,050