

2023 Annual Progress Report. 2023 was a time of foundation building, bringing awareness about SKHHP to a wider audience, and expanding the South King Housing and Homelessness Partners (SKHHP) Housing Capital Fund to fund the creation and preservation of affordable housing in South King County. SKHHP welcomed its new Executive Manager to the coalition in January and two member cities pooled a new funding source for the Housing Capital Fund resulting in quadrupling funding available for affordable housing projects and doubling the number of applications received over 2022.

WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 10 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

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GOAL 1. Implement SKHHP Interlocal Agreement.

New Executive Manager – Hired and successfully onboarded new Executive Manager.

2024 Work Plan – Facilitated development and adoption of the 2024 work plan and budget.

Advisory Board – Recruited, interviewed, and appointed nine new Advisory Board members.

New Member – Presented at three City of SeaTac public meetings on becoming a member of SKHHP. SeaTac City Council took action in January 2024 to join as SKHHP's newest member.



GOAL 2. Build long-term sustainability for SKHHP Housing Capital Fund.

2023 Housing Capital Fund – Two member cities pooled revenues collected under HB 1590 to fund affordable housing through the SKHHP Housing Capital Fund quadrupling funding amount available in 2023 over 2022 (from \$1.4 million to \$5.9 million). Received six applications for funding and the Advisory and Executive Boards recommended funding four projects throughout South King County.

2022 Housing Capital Fund – Presented to eight City Councils and received concurrence on the Executive Board's recommendation to support two affordable housing projects in Burien.



GOAL 3. Work with partner jurisdictions to enhance and develop policies that protect existing affordable housing and accelerate access.

Preservation Strategies – Worked closely with South King County planners (SoKiHo) on the development of subregional affordable housing preservation strategies.

South King County Joint Planners and Developers – Hosted an open discussion with 11 developers on reducing barriers to affordable housing development in South King County. A summary of the discussion is available [here](#).

Affordable Housing Inventory Dashboard – Finalized the internal tool and completed the requirements of the Housing Action Plan and Implementation grant on behalf of five cities.



GOAL 4. Represent South King County and its affordable housing needs at all relevant decision tables and foster collaboration between partners.

Stakeholder Collaboration – Collaborated with King County and ARCH on a joint application for HUD's Pathways to Removing Obstacles to Housing grant. Updated Congressman Smith on SKHHP's work.

Participation in Local Meetings and Forums – Represented SKHHP at 200+ regional meetings representing 25 unique groups. Attended four statewide forums and one national conference.



GOAL 5. Further strengthen regional stakeholders' understanding of the spectrum of affordable housing options and the range of related needs.

Executive Board Briefings – Coordinated six presentations to the Executive Board including on permit accelerator programs, King County's Community Preference Program, King County Housing Authority's preservation program, and Homestead Community Land Trust's homeownership model.

**South King Housing and Homelessness Partners
Fund Status as of December 31, 2023**

REVENUES	OPERATING ACTUAL	HOUSING CAPITAL FUND CONTRIBUTIONS 2023	DEPARTMENT OF COMMERCE GRANT ACTUAL
Auburn	\$ 34,385	\$ 152,865	\$ 6,556
Burien	19,838	69,897	6,556
Covington	9,919	438,028	-
Des Moines	9,919	34,301	-
Federal Way	44,965	133,558	-
Kent	44,965	4,745,112	6,556
Maple Valley	9,919	-	-
Normandy Park	5,290	6,992	-
Renton	44,965	246,643	6,556
Tukwila	9,919	17,233	6,556
Unincorporated KC	44,965	-	-
King County additional contribution	30,035	-	-
Contributions/Donations	(5,000)	-	-
INTEREST EARNINGS	132,093	-	-
Total	\$ 436,177	\$ 5,844,630	\$ 32,779
EXPENDITURES			
	OPERATING ACTUAL	HOUSING CAPITAL FUND ACTUAL	
SKHHP Cost Reimbursement	337,937	-	
Administration Fee	33,400	-	
Total	371,337	-	
Beginning Fund Balance – January 1, 2023	296,916	1,448,075	
Estimated net change in fund balance – December 31, 2023	97,618	5,844,630	
Estimated Ending Fund Balance – December 31, 2023	394,534	7,292,705	

SKHHP Cost Reimbursement Detail	
EXPENDITURES	
Wages	204,036
Benefits	56,156
Supplies	502
Professional Services	46,547
Interfund Allocations	30,696
Administrative fee	33,400
Total	371,337