

2023 Quarter 1 Progress Report (January-March). Quarter 1 was a time of learning, transition, relationship-building, and celebration at the South King Housing and Homelessness Partners (SKHHP). SKHHP welcomed its new Executive Manager to the coalition creating an opportunity for fresh beginnings and for the Executive Board to share their key priorities. SKHHP presented at eight City Councils and received authorization to move forward with Housing Capital Fund recommended spending for the first round of funding affordable housing projects in South King County.

WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 10 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

CONTACT

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GOAL 1. Implement SKHHP Interlocal Agreement.

New Executive Manager – New Executive Manager successfully onboarded.

2024 Work Plan Development – Facilitated interactive workshop on the development of the 2024 work plan at the first in-person Executive Board meeting in three years.

Advisory Board – Executive Board appointed three new members to the Advisory Board. Facilitated update of the Advisory Board bylaws to increase efficiency of meetings and incorporate compensation plan based on Executive Board direction.

Public Meeting Format – Successfully transitioned meetings to Zoom webinar format.

GOAL 2. Build long-term sustainability for SKHHP Housing Capital Fund.



Housing Capital Fund – Presented to eight City Councils and received concurrence on the Executive Board's recommendation to support two affordable housing projects in Burien with pooled resources totaling \$1,393,308: a 20-unit homeownership project for households at an average 50% AMI and an 89-unit rental project for households at all income levels up to 60% AMI with 40% set-asides for homeless households and 20% with a disability.



GOAL 3. Work with partner jurisdictions to enhance and develop policies that protect existing affordable housing and accelerate access.

Affordable Housing Inventory – Facilitated testing of the internal tool and compiled feedback from member jurisdictions' staff. Incorporated changes and held two trainings for planning staff on how to use the dashboard and add/edit data.

South King County Planners (SoKiHo) - Coordinated two presentations from Department of Commerce and King County to address planning needs of member jurisdictions.



GOAL 4. Represent South King County and its affordable housing needs at all relevant decision tables and foster collaboration between partners.

State Legislative Priorities – Transmitted 2023 legislative priorities to delegation and briefed Executive Board monthly on status of priorities.

Funding Requests – Requested \$5M Congressionally Directed Spending appropriation.

Participation in Local Meetings and Forums – Represented SKHHP at 50+ regional meetings.



GOAL 5. Further strengthen regional stakeholders' understanding of the spectrum of affordable housing options and the range of related needs.

Executive Board Briefings – Coordinated King County staff presentations to Executive Board on Analysis of Impediments to Fair Housing Choice and the Community Preference Program.

South King Housing and Homelessness Partners
Fund Status as of March 31, 2023

| REVENUES | | OPERATING ACTUAL Q1 | HOUSING CAPITAL FUND CONTRIBUTIONS TO-DATE |
|--|-----------|---------------------|---|
| Auburn | \$ | - | \$ 305,338 |
| Burien | | - | 146,350 |
| Covington | | - | - |
| Des Moines | | - | 51,777 |
| Federal Way | | - | 243,141 |
| Kent | | - | 330,312 |
| Maple Valley | | - | - |
| Normandy Park | | - | 2,863 |
| Renton | | - | 337,320 |
| Tukwila | | - | 30,976 |
| Unincorporated KC | | - | - |
| King County additional contribution | | - | - |
| Contributions/Donations | | | - |
| INTEREST EARNINGS | | 10,774 | - |
| Total | \$ | 10,774 | \$ 1,448,075 |
| | | | |
| EXPENDITURES | | OPERATING ACTUAL Q1 | |
| SKHHP Cost Reimbursement | | 59,415 | |
| Administration Fee | | 8,350 | |
| Total | | 67,765 | |
| | | | |
| Beginning Fund Balance – January 1, 2023 | | 220,818 | |
| Estimated net change in fund balance – March 31, 2023 | | (56,991) | |
| Estimated Ending Fund Balance – March 31, 2023 | | 163,827 | |

| SKHHP Cost Reimbursement Detail | |
|---------------------------------|---------------|
| EXPENDITURES | |
| Wages | 38,774 |
| Benefits | 11,589 |
| Supplies | 156 |
| Professional Services | 1,222 |
| Interfund Allocations | 7,674 |
| Administrative fee | 8,350 |
| Total | 67,765 |