

**2023 Quarter 2 Progress Report (April-June).** Quarter 2 was a time of collaboration, communication, and building awareness about the South King Housing and Homelessness Partners (SKHHP). The 2024 annual work plan and budget was adopted by the Executive Board and by member jurisdictions. A new source of revenue was identified as a priority to support the Housing Capital Fund and conversations with participating member jurisdictions ensued. SKHHP represented the affordable housing needs of South King County by participating on a speakers panel for housing equity.

## WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 10 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

## PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

## CONTACT

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### GOAL 1. Implement SKHHP Interlocal Agreement.

**2024 Work Plan and Budget Adoption** – Facilitated development and adoption of the 2024 work plan and budget. Presented to five member jurisdictions' City Councils or Committees.

**Advisory Board** – Developed and launched recruitment effort to increase membership on the SKHHP Advisory Board through targeted outreach.



### GOAL 2. Build long-term sustainability for SKHHP Housing Capital Fund.

**Housing Capital Fund Guidelines** – Developed and adopted the 2024 Housing Capital Fund Guidelines which included funding priorities and an updated process to address potential project incompatibility with a project location jurisdiction.

**New Sources of Revenue** – Facilitated conversations with member jurisdictions who collect HB 1590 revenue and coordinated pooling the new revenue source for the 2023 funding round of the Housing Capital Fund through public presentations. Began discussion with Executive Board on interest of potential revenue options.



### GOAL 3. Work with partner jurisdictions to enhance and develop policies that protect existing affordable housing and accelerate access.

**Affordable Housing Inventory Dashboard** – Finalized the internal tool based on participating member jurisdiction feedback. Completed the requirements of the Housing Action Plan and Implementation grant on behalf of five member jurisdictions.

**South King County Joint Planners and Developers** – Hosted and facilitated an open discussion with 11 South King County developers who shared their experiences and recommendations on how to reduce barriers to affordable housing development in South King County. A summary of the discussion is available upon request.



### GOAL 4. Represent South King County and its affordable housing needs at all relevant decision tables and foster collaboration between partners.

**Affordable Housing Week** – Represented SKHHP on a housing equity speakers panel and accepted a proclamation from the City of Federal Way.

**Participation in Local Meetings and Forums** – Represented SKHHP at 40+ regional meetings and collaborated with other regional housing groups and public funders.



### GOAL 5. Further strengthen regional stakeholders' understanding of the spectrum of affordable housing options and the range of related needs.

**Executive Board Briefings** – Coordinated cities of Tacoma and Auburn presentations to Executive Board on permit accelerator programs and affordable housing expedited review.

**South King Housing and Homelessness Partners  
Fund Status as of June 30, 2023**

<b>REVENUES</b>	<b>OPERATING ACTUAL</b>	<b>HOUSING CAPITAL FUND CONTRIBUTIONS 2023</b>	<b>DEPARTMENT OF COMMERCE GRANT ACTUAL</b>
Auburn	\$ 34,385	\$ 152,865	\$ 6,556
Burien	19,838	69,897	6,556
Covington	9,919	-	
Des Moines	9,919	34,301	
Federal Way	44,965	133,558	
Kent	44,965	212,655	6,556
Maple Valley	9,919	-	
Normandy Park	5,290	6,992	
Renton	44,965	246,643	6,556
Tukwila	9,919	155,097	6,556
Unincorporated KC	44,965	-	
King County additional contribution	30,035	-	
Contributions/Donations	(5,000)	-	
<b>INTEREST EARNINGS</b>	39,873	-	
<b>Total</b>	<b>\$ 343,956</b>	<b>\$ 1,012,009</b>	<b>\$ 32,780</b>
<b>EXPENDITURES</b>	<b>OPERATING ACTUAL</b>	<b>HOUSING CAPITAL FUND ACTUAL</b>	
SKHHP Cost Reimbursement	163,973	-	
Administration Fee	16,700	-	
<b>Total</b>	<b>180,673</b>	<b>-</b>	
Beginning Fund Balance – January 1, 2023	220,818	1,448,075	
Estimated net change in fund balance – June 30, 2023	196,063	1,012,009	
Estimated Ending Fund Balance – June 30, 2023	416,881	2,460,084	

<b>SKHHP Cost Reimbursement Detail</b>	
<b>EXPENDITURES</b>	
Wages	99,534
Benefits	28,168
Supplies	156
Professional Services	23,325
Interfund Allocations	12,790
Administrative fee	16,700
<b>Total</b>	<b>180,673</b>