

**2024 Quarter 2 Progress Report (April-June).** Quarter 2 was a time of action to adopt the 2025 SKHHP Work Plan and Budget and the 2024 Housing Capital Fund Guidelines, as well as receiving concurrence from all participating member city councils for the 2023 Housing Capital Fund allocations.

## WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 11 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

## PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

## CONTACT

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### GOAL 1. Fund the expansion and preservation of affordable housing.

**2024 Housing Capital Fund** – The SKHHP Executive Board adopted the 2024 Housing Capital Fund Guidelines and made \$4.1 million available for eligible applicants to construct, acquire, or preserve affordable housing in South King County. One pre-application meeting occurred in Q2 with applications due September 13.

**2023 Housing Capital Fund** – Received concurrence from all City Councils who funded the 2023 Housing Capital Fund on the Executive Board’s recommendation to support four affordable housing projects in the subregion.

**Contracts** – Advanced draft Housing Capital Fund contracts and funding documents on two projects.



### GOAL 2. Develop policies to expand and preserve affordable housing.

**Subregional Affordable Housing Preservation Strategies** – Hosted South King County long-range planners (SoKiHo) at the SKHHP Executive Board meeting on April 19, 2024 to present on the collaborative approach to developing the South King County Affordable Housing Preservation Strategies available [here](#).

**South King County Joint Planners and Developers** – Facilitated a discussion on faith-based partnerships supporting the development of Affordable Housing including a panel of faith-based leaders to 7 developers and 14 planners. A recording is available [here](#).

**Executive Board Briefings** – Coordinated two presentations to the Executive Board including an introduction to the South King County developer, Mercy Housing Northwest, through SKHHP’s ‘Meet the Developer’ series and an affordable housing finance introduction by Beacon Development Group.



### GOAL 3. Serve as an advocate for South King County.

**South King County Advocacy** – Informed statewide leaders about South King County efforts to advance affordable housing in the subregion at the Housing Development Consortium’s Annual Affordable Housing Celebration on April 17. Spoke on a public funders panel on June 14 to inform the housing development community of SKHHP’s available funds for 2024.

**Participation in Local Meetings and Forums** – Represented SKHHP at 65 regional meetings representing 23 unique groups. Attended the Affordable Housing Week kick-off event, an Affordable Housing Workshop sponsored by the University of Washington-Tacoma.



### GOAL 4. Manage operations and administration.

**2025 SKHHP Work Plan and Budget** – The Executive Board adopted the 2025 SKHHP Work Plan and Budget on April 19. Prepared Council materials for Staff Work Group members to present to member City Councils for approval per the SKHHP ILA requirements.

**Parental Leave** – Successfully transitioned executive staff coverage to Interim SKHHP Executive Support in May and shall continue through September 2024.

**South King Housing and Homelessness Partners  
Fund Status as of June 30, 2024**

<b>REVENUES</b>	<b>OPERATING ACTUAL</b>	<b>HOUSING CAPITAL FUND CONTRIBUTIONS 2024</b>
Auburn	\$ 39,543	\$ 135,475
Burien	22,814	64,623
Covington	11,407	213,657
Des Moines	11,407	34,012
Federal Way	51,710	131,715
Kent	51,710	2,256,716
Maple Valley	11,407	500,000
Normandy Park	6,084	5,426
Renton	51,710	228,107
SeaTac	10,456	300,000
Tukwila	11,407	89,289
King County	51,710	-
King County additional contribution	23,290	-
<b>INTEREST EARNINGS</b>	136,834	-
<b>Total</b>	<b>\$ 491,489</b>	<b>\$ 3,959,020</b>
<b>EXPENDITURES</b>	<b>OPERATING ACTUAL</b>	<b>HOUSING CAPITAL FUND ACTUAL</b>
SKHHP Cost Reimbursement	144,763	-
Administration Fee	8,600	-
<b>Total</b>	<b>153,363</b>	<b>-</b>
Beginning Fund Balance – January 1, 2024	377,489	7,292,705
Estimated net change in fund balance – June 30, 2024	338,126	3,959,020
Estimated Ending Fund Balance – June 30, 2024	715,615	11,251,725

<b>SKHHP Cost Reimbursement Detail</b>	
<b>EXPENDITURES</b>	
Wages	88,757
Benefits	23,927
Supplies	28
Professional Services	21,551
Interfund Allocations	10,500
Administrative fee	8,600
<b>Total</b>	<b>153,363</b>