

2024 Quarter 3 Progress Report (July-September). Quarter 3 was a time of preparation as SKHHP staff coordinated and assisted applicants for the third annual SKHHP Housing Capital Fund funding round, in addition to preparing for the 2025 Legislative Session.

WHO WE ARE

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 11 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

PURPOSE

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

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GOAL 1. Fund the expansion and preservation of affordable housing.

2024 Housing Capital Fund – SKHHP member cities pooled \$4.1 million for the 2024 funding round for eligible applicants to construct, acquire, or preserve affordable housing in South King County. SKHHP facilitated seven pre-application meetings between developers and municipal planning staff. Six applications for funding were received by the September 13 deadline.

Housing Capital Fund Applicant Evaluation – Prepared the Advisory Board to effectively fulfill its role in evaluating and recommending projects for the 2024 Housing Capital Fund by offering comprehensive support and training on SKHHP funding priorities, the evaluation process, developer decision-making, and collaborative strategies with the Department of Commerce and King County.



GOAL 2. Develop policies to expand and preserve affordable housing.

Practical Solutions to Stop the Cycle of Homelessness – Hosted the SKHHP Advisory Board at the SKHHP Executive Board meeting on July 19, 2024 to present on practical solutions to prevent homelessness in South King County.

South King County Joint Planners and Developers – Facilitated a presentation from Sound Transit on Transit-Oriented Development (TOD) and upcoming opportunities to develop housing around transit in South King County with developers and planners in attendance.

Executive Board Briefings – Coordinated two presentations to the Executive Board including a preview of the 2025 state legislative session by the Association of Washington Cities and a presentation on recommended solutions to addressing homelessness by the SKHHP Advisory Board. An affordable housing tour with three site visits in South King County and guest speakers was organized in place of the August Executive Board meeting.



GOAL 3. Serve as an advocate for South King County.

Climate and Health Adaptation Modeling Project for Community Determined Solutions (CHAMP) – Began participation in a task force hosted by the City of Auburn, King County Public Health, Emory University, and the University of Washington to provide community-determined solutions and tools to assist decision-makers in addressing the health harms of extreme heat. The final model will visually diagram the complex interactions among factors that contribute to the health risks associated with extreme heat.

Participation in Local Meetings and Forums – Represented SKHHP at 39 regional meetings representing 22 unique groups. Attended the Housing Interjurisdictional Team meetings discussing King County's review of SKHHP member cities' comprehensive plans, meetings with regional public funders to coordinate on Housing Capital Fund applications, and supported the Homestead Community Land Trust Closed Doors report.



GOAL 4. Manage operations and administration.

Parental Leave – During the Executive Manager's maternity leave, SKHHP's Program Coordinator, in collaboration with the Interim SKHHP Executive Support, ensured the smooth operation of administrative functions and maintained the high standards of SKHHP.

**South King Housing and Homelessness Partners
Fund Status as of September 30, 2024**

| REVENUES | OPERATING ACTUAL | HOUSING CAPITAL FUND CONTRIBUTIONS 2024 |
|--|-----------------------------|--|
| Auburn | \$ 39,543 | \$ 135,475 |
| Burien | 22,814 | 64,623 |
| Covington | 11,407 | 213,657 |
| Des Moines | 11,407 | 34,012 |
| Federal Way | 51,710 | 131,715 |
| Kent | 51,710 | 2,256,716 |
| Maple Valley | 11,407 | 500,000 |
| Normandy Park | 6,084 | 5,426 |
| Renton | 51,710 | 228,107 |
| SeaTac | 10,456 | 300,000 |
| Tukwila | 11,407 | 89,289 |
| King County | 51,710 | - |
| King County additional contribution | 23,290 | - |
| INTEREST EARNINGS | 347,039 | - |
| Total | \$ 701,694 | \$ 3,959,020 |
| EXPENDITURES | OPERATING ACTUAL | HOUSING CAPITAL FUND ACTUAL |
| SKHHP Cost Reimbursement | 192,769 | - |
| Administration Fee | 17,854 | - |
| Total | 210,622 | - |
| Beginning Fund Balance – January 1, 2024 | 377,489 | 7,292,705 |
| Estimated net change in fund balance – September 30, 2024 | 491,072 | 3,959,020 |
| Estimated Ending Fund Balance – September 30, 2024 | 868,561 | 11,251,725 |

| SKHHP Cost Reimbursement Detail | |
|--|----------------|
| EXPENDITURES | |
| Wages | 116,034 |
| Benefits | 33,618 |
| Supplies | 28 |
| Professional Services | 22,089 |
| Interfund Allocations | 21,000 |
| Administrative fee | 17,854 |
| Total | 210,622 |