



South King Housing and Homelessness Partners (SKHHP)

2024 Annual Progress Report (January-December)

2024 was a fantastic year for SKHHP! The City of SeaTac joined the coalition and every member city financially contributed to the Housing Capital Fund. \$11.2 million has been pooled by SKHHP cities for the construction and preservation of affordable housing in South King County since 2022.

Who We Are

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 11 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

Purpose

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

Contact

Claire Vanessa Goodwin
Executive Manager

Phone: 253.931.3042
cvgoodwin@skhnp.org



For more info

Scan QR Code or visit
skhnp.org



Goal 1: Fund the expansion and preservation of affordable housing.

New Member to SKHHP – The City of SeaTac formally joined SKHHP in February bringing the total member jurisdictions to 12.

New Revenue Sources – Two new sources of revenue were committed towards the 2024 Housing Capital Fund by the cities of SeaTac and Maple Valley resulting in 2024 being the first year that every SKHHP member city financial contributed to the SKHHP Housing Capital Fund.

2024 Housing Capital Fund – SKHHP member cities pooled \$4.1 million in 2024 for eligible applicants to construct, acquire, or preserve affordable housing in South King County. Four projects were recommended for funding by the Advisory and Executive Boards: the construction of two multifamily rental projects, one homeownership project, and the rehabilitation and preservation of one project. Since 2022, over \$11.2 million has been pooled among South King County cities.



Goal 2: Develop policies to expand and preserve affordable housing.

Subregional Affordable Housing Preservation Strategies – In collaboration with South King County long-range planners, developed the South King County Affordable Housing Preservation Strategies available [here](#). Administered a survey to establish alignment on any policies and/or implementing actions adopted by member Councils through the periodic comprehensive planning process.

South King County Joint Planners and Developers – Facilitated three meetings between planners and developers on identifying vacant, developable land; working with faith-based organizations on affordable housing; and upcoming opportunities to develop housing around Sound Transit property.

Executive Board Briefings – Coordinated six presentations to the Executive Board including from two developers and an introduction to affordable housing finance and tax increment financing.



Goal 3: Serve as an advocate for South King County.

South King County Advocacy – Met with State Representative and informed statewide leaders throughout the year about South King County cities work to pool funds to support building and preserving affordable housing to bring awareness of subregional actions addressing the housing crisis.

Participation in Local Meetings and Forums – Represented SKHHP at 163 regional meetings representing 43 unique groups.

Advisory Board – Appointed six new members to the SKHHP Advisory Board. Refined ideas regarding Advisory Board-led engagement opportunities for elected officials and community members.



Goal 4: Manage operations and administration.

ILA Requirements – Developed 2025 work plan and budget and 2024 Housing Capital Fund Guidelines for adoption by Executive Board on April 19, 2024.

Parental Leave – Developed coverage plan for Executive Manager parental leave and SKHHP's Program Coordinator, in collaboration with the Interim SKHHP Executive Support, ensured the smooth operation of administrative functions and maintained the high standards of SKHHP.

**South King Housing and Homelessness Partners
Fund Status as of December 31, 2024**

REVENUES	OPERATING ACTUAL	HOUSING CAPITAL FUND CONTRIBUTIONS 2024
Auburn	\$39,543	\$ 135,475
Burien	\$22,814	\$64,623
Covington	\$11,407	\$213,657
Des Moines	\$11,407	\$34,012
Federal Way	\$51,710	\$131,715
Kent	\$51,710	\$2,256,716
Maple Valley	\$11,407	\$500,000
Normandy Park	\$6,084	\$5,426
Renton	\$51,710	\$228,107
SeaTac	\$25,234	\$300,000
Tukwila	\$11,407	\$89,289
King County	\$51,710	-
King County additional contribution	\$23,290	-
INTEREST EARNINGS	\$540,377	-
TOTAL	\$909,810	\$3,959,020

EXPENDITURES	OPERATING ACTUAL	HOUSING CAPITAL FUND ACTUAL
SKHHP Cost Reimbursement	\$314,072	-
Administration Fee	\$37,014	-
TOTAL	\$351,086	-
Beginning Fund Balance – January 1, 2024	\$377,489	\$7,292,705
Estimated Net Change In Fund Balance – December 31, 2024	\$558,724	\$3,959,020
Estimated Ending Fund Balance – December 31, 2024	\$936,213	\$11,251,725

SKHHP COST REIMBURSEMENT DETAIL	
EXPENDITURES	
Wages	\$184,804
Benefits	\$52,254
Supplies	\$28
Professional Services	\$45,487
Interfund Allocations	\$37,014
Administrative fee	\$27,434
TOTAL	\$351,086

Indicators



Goal 1: Fund the expansion and preservation of affordable housing.

- Number of housing units or number of projects funded with financial support from SKHHP: 4 projects, 406 units (2024); 7 projects, 679 units (2022-24)
- Number of housing units preserved with financial support from SKHHP: 24 (2024); 44 (2022-24)
- Total dollar amount pooled by member jurisdictions for Housing Capital Fund: \$3,959,020 (2024); \$11,251,725 (2022-24)
- Total dollar amount from new sources of revenue added to the Housing Capital Fund: \$800,000 (2024)
- Geographic diversity of applications received for annual Housing Capital Fund funding round: Auburn, Burien, Kent, Renton (2024)



Goal 2: Develop policies to expand and preserve affordable housing.

- Number of preservation policies explored with members of the Executive Board: 16
- Successful update of data and deployment of the Affordable Housing Inventory Dashboard: Yes
- Number of relationships built with developers: 14 (2024); 34 (2022-24)
- Number of Executive Board briefings on key housing and homelessness topics: 6 (2024)



Goal 3: Serve as advocate for South King County.

- Number of events or engagement opportunities Advisory Board members organized or supported: 2 (2024)
- Number of communications published: 4 (2024)
- Number of meetings, forums, or events attended that advance SKHHP's mission: 160+ (2024)



Goal 4: Manage operations and administration.

- Work plan and budget adopted: Yes
- Quarterly progress reports prepared and presented to Executive Board: Yes
- Financial reports and public records maintained: Yes
- Commitments of the Affordable Housing Inventory Dashboard contract fulfilled: Yes
- Website maintained: Yes
- Application submitted for SKHHP Foundation 501c3 status: No