



South King Housing and Homelessness Partners (SKHHP)

2025 Quarter 2 Progress Report (April-June)

Quarter 2 was spent developing the short- and long-term vision for SKHHP through the adoption of the 2026 SKHHP Work Plan and Budget, a Reserve Policy, and beginning discussions on a SKHHP Five-Year Plan.

Who We Are

Formed in 2019 by an Interlocal Agreement, we are a collaboration between 11 South King County cities and King County united under the common goal to ensure the availability of housing for all income levels of residents in South King County. We achieve this through a focus on the production and preservation of affordable housing, partnership with public and private organizations, pooling and sharing resources, and advancing housing policies.

Purpose

Create a coordinated, comprehensive, and equitable approach to increasing housing stability, reducing homelessness, and producing and preserving quality affordable housing in South King County.

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For more info

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Goal 1: Fund the expansion and preservation of affordable housing.

Executed Housing Capital Fund Contracts – Contract and loan documents were executed on June 3, 2025 for Mercy Housing Northwest's Burien Family Housing project.

Contract Drafting – Draft contract and loan documents were developed for the second award to Habitat for Humanity's Burien Miller Creek.

2025 Housing Capital Fund – The SKHHP Executive Board adopted the 2025 Housing Capital Fund Guidelines and made \$3.5 million available for eligible applicants to construct, rehabilitate, or preserve affordable housing in South King County.



Goal 2: Develop policies to expand and preserve affordable housing.

SKHHP Legislative Forum – Began planning SKHHP's first Legislative Forum to uplift and amplify the collaborative work of SKHHP to advance affordable housing in South King County scheduled for September 19, 2025.

Five-Year Plan – Based on Executive Board input, consultation with the Staff Work Group, and a close analysis of the SKHHP ILA, reviewed recommendations with the Executive Board on items to explore further for potential incorporation into SKHHP's long-term vision and plan.



Goal 3: Serve as an advocate for South King County.

Women Who Build Panel – Participated on a panel hosted by Habitat for Humanity highlighting the progress being made in affordable housing in South King County.

Affordable Housing Proclamations – Accepted two proclamations in honor of Affordable Housing Week (May 12–16, 2025) from the cities of Burien and Normandy Park.

Feedback to Governor's Office – Participated in a housing policy roundtable and provided feedback on Governor Ferguson's draft Washington State Housing Strategy.

Participation in Local Meetings and Forums – Represented SKHHP at 60+ regional meetings representing 18 unique groups.



Goal 4: Manage operations and administration.

2026 SKHHP Work Plan and Budget – The Executive Board adopted the 2026 SKHHP Work Plan and Budget on May 16. Received concurrence from eleven City Councils per the SKHHP ILA requirements which included eight City Council presentations.

Reserve Policy – Through a series of discussions with the Executive Board, the Board adopted a policy to set-aside the equivalent of 100% annual expenses in reserve using earned interest and apply any remaining amount to the Housing Capital Fund.

South King Housing and Homelessness Partners
Fund Status as of June 30, 2025

REVENUES	OPERATING ACTUAL	HOUSING CAPITAL FUND CONTRIBUTIONS 2025	TOTAL CONTRIBUTIONS 2025
Auburn	\$45,474	\$134,352	\$179,826
Burien	\$26,236	\$64,134	\$90,370
Covington	\$13,118	\$220,387	\$233,505
Des Moines	\$13,118	\$30,667	\$43,785
Federal Way	\$59,466	\$119,350	\$178,816
Kent	\$59,466	\$2,507,789	\$2,567,255
Maple Valley	\$13,118	-	\$13,118
Normandy Park	\$6,996	\$5,554	\$12,550
Renton	\$59,466	\$223,465	\$282,931
SeaTac	\$17,963	-	\$17,963
Tukwila	\$13,118	\$120,642	\$133,760
King County	\$59,466	-	\$59,466
King County additional contribution	\$15,534	-	\$15,534
INTEREST EARNINGS	\$228,103	-	\$228,103
TOTAL	\$630,642	\$3,426,340	\$4,056,982

EXPENDITURES	OPERATING ACTUAL	HOUSING CAPITAL FUND ACTUAL	TOTAL EXPENDITURES
Wages	\$115,950	-	\$115,950
Benefits	\$31,085	-	\$31,085
Interfund Allocations	\$17,502	-	\$17,502
Professional Services	\$23,736	-	\$23,736
Travel	\$363	-	\$363
Supplies	\$128	-	\$128
Administration Fee	\$10,369	-	\$10,369
Capital Projects	-	\$1,019,843	\$1,019,843
TOTAL	\$199,133	\$1,019,843	\$1,218,975
Beginning Fund Balance – January 1, 2025	\$957,119	\$11,251,725	-
Estimated net change in fund balance – June 30, 2025	\$431,510	\$2,406,497	-
Unrestricted fund balance in reserve – June 30, 2025	(\$501,975)	-	-
Estimated Ending Fund Balance – June 30, 2025	\$886,654	\$13,658,222	-

HOUSING CAPITAL FUND DETAIL	
EXPENDITURES	
Victorian Place II (Des Moines)	\$734,843
Burien Miller Creek (Burien)	\$285,000
TOTAL	\$1,019,843